

# *Town of Hampton*



## Town of Hampton State of New Hampshire 2015 Town Warrant

To the inhabitants of the Town of Hampton, in the County of Rockingham, and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at eight-thirty o'clock in the forenoon in the auditorium of the Winnacunnet High School, Alumni Drive, on Saturday, January 31, 2015, for the first session of the Annual Town Meeting for the transaction of all business other than voting by official ballot.

In accordance with the action on Article 14 of the 1996 Town Meeting (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on said official ballot, shall be held on Tuesday, March 10, 2015 at seven o'clock in the forenoon at the Winnacunnet Cafeteria, Alumni Drive. The polls will not close before eight o'clock in the evening.

Further, you are notified that the Moderator will process the absentee ballots pursuant to RSA 659:49 on Tuesday, March 10, 2015.

### **Article 1**

To choose by non-partisan Ballot:

Two (2) Members of the Board of Selectmen for three (3) years; One (1) Tax Collector for three (3) years; Two (2) Members of the Trustees of Trust Funds for three (3) years; Two (2) Members of the Lane Memorial Trustees for three (3) years; Two (2) Members of the Planning Board for three (3) years; One (1) Member of the Planning Board for two (2) years; One (1) Member of the Board of Cemetery Trustees for three (3) years; Four (4) Members of the Municipal Budget Committee for three (3) years; Two (2) Members of the Municipal Budget Committee for one (1) year; Two (2) Members of the Zoning Board Adjustment for three (3) years.

## Article 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.4 to clarify the section title as "Special Flood Hazard Area" and bring this section of the ordinance into compliance with the preliminary Flood Insurance Rate Maps (FIRM) allowing the community to remain eligible to participate in the National Flood Insurance Program (NFIP) once the new FIRM maps become effective. Minor consistency changes are also included, as is a notation in Section 2.4.3 verifying the definitions also apply to Article XI - Construction Provisions, Section 11.6.

Amend Article XI - Construction Provisions, Section 11.6 to bring the Floodplain Development Regulations section of the ordinance into compliance with the preliminary Flood Insurance Rate Maps (FIRM) allowing the community to remain eligible to participate in the National Flood Insurance Program (NFIP) once the new FIRM maps become effective. Minor consistency changes are also included.

Recommended by the Planning Board 7-0-0

## Article 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.3 to replace all references to "Special Permit" with "Wetlands Permit", to expand the definition of wildlife habitat to include vernal pools (Section 2.3.1), to add a definition for vernal pools (Section 2.3.2D), to establish standards for very poorly and poorly drained soils (Sections 2.3.2C.1 and 2.3.2C.2), to provide a consistent impervious surface definition (Section 2.3.3), to revert back to previously existing language stating that forestry and tree farming are permitted uses in the Wetlands Conservation District (Sections 2.3.3A.1, 2.3.3B.1 and 2.3.3C.1), to provide more detailed criteria for tree removal (Sections 2.3.3A.2, 2.3.3B.2 and 2.3.3C.2), to remove reference to tree removal under Landscaping (Sections 2.3.3A.8, 2.3.3B.9, and 2.3.3C.9), to identify vernal pools as areas to be protected (Sections 2.3.4B, 2.3.4F and 2.3.4G), and to replace "impermeable" with "impervious" for consistency (Sections 2.3.4B and 2.3.4C).

Recommended by the Planning Board 7-0-0

## Article 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.3.7C and 2.3.7C-a to combine Sections 2.3.7C and C-a to reduce repetitive language, and to modify Section 2.3.7C by requiring dwelling structure(s) and attached garage(s) to be at least 12 feet from the Wetlands Conservation District edge. The proposed minimum 12 foot setback from the Wetlands Conservation District would apply to the RAA, RA, RB, RCS, G, and I Zoning Districts.

Recommended by the Planning Board 5-2-0

### **Article 5**

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.8.G. to modify Table 1 and its associated Notes by adding codification and improving consistency with Article IV - Dimensional Requirements, Table II in relation to the Town Center District. A new note has been added, listed as Note #2, which verifies that building height shall be measured in accordance with Article I - General, Section 1.6 of the Zoning Ordinance.

Recommended by the Planning Board 7-0-0

### **Article 6**

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.8H.2. to modify Section H.2. providing clarification regarding exemptions from off-street parking requirements in the Town Center District through the granting of a conditional use permit, to change the off-site parking space provision from "public" to "available non-public" and ensure these spaces are secured as approved by the Planning Board, and to delete the distance requirement of 500 feet from the proposed use.

Amend Article VI - Parking, Section 6.3.9 to cross reference Section 2.8H.2. providing an exception to allow off-site parking in the Town Center District.

Recommended by the Planning Board 7-0-0

### **Article 7**

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.8C - Permitted Uses in Town Center-Historic District and Section 2.8F - Permitted Uses in the Town Center-South and Town Center-North Districts to clarify that permitted uses may require Site Plan and/or Subdivision approval from the Planning Board, and to add a requirement for Use Change approval from the Planning Board for all changes of building occupancy involving any use of a non-residential nature in the Town Center District, each in accordance with Article I - General, Section 1.5 - Planning Board-Site Plan Review. A list of prohibited retail uses in the Town Center-Historic District (which includes martial arts weapons, firearms and ammunition sales, and certain businesses selling accessories for tobacco use) is also provided.

Recommended by the Planning Board 7-0-0



## Article 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article III - Use Regulations to add new Sections 3.47 and 3.47.1 regarding "Firearms and Ammunition Sales". Section 3.47 would describe "Firearms and Ammunition Sales" and set forth zoning restrictions for the use. Section 3.47.1 would further identify the use described in Section 3.47 as being permitted only on lots with frontage along Lafayette Road (Route 1) in the B, G, TC-N, and TCS Zoning Districts.

Recommended by the Planning Board 4-3-0

## Article 9

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article III - Use Regulations

This amendment adds a note immediately following the existing code stating that the Use Regulations set forth thereafter for the BS Zoning District shall also apply to the BS1 Zoning District.

Amend Article V - Signs

Table I - Permitted Signs per Zone

This amendment adds a note before the existing table stating that the Sign Regulations that are applicable to the BS Zoning District shall also apply to the BS1 Zoning District.

Table II - Size Chart (In Square Feet)

This amendment adds a note before the existing table stating that the size requirements that are applicable to the BS Zoning District shall also apply to the BS1 Zoning District.

Recommended by the Planning Board 7-0-0

## Article 10

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.7F to clarify existing requirements for signs in the Professional Office/Residential District, and to add a new Table 1 identifying which signs are permitted in the District, the applicable permit granting authority, and size requirements. Two associated notes for the new Table 1 are also provided, which indicate that 1) Any sign type not specifically listed in Table 1 is deemed to be prohibited in the District, and 2) The Planning Board, by majority vote, may require sign(s) to be less than the maximum size identified in Table 1 if it determines such a reduction would maintain or enhance the character of the subject property and/or the surrounding uses in the District. The second note only applies to sign types for which the Planning Board is the Permit Granting Authority.

Recommended by the Planning Board 7-0-0



## Article 11

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.1 to delete the NOTE stating that all areas of the town not included in a district delineated by verbal descriptions shall be in the General District, and to amend the NOTE for 2.1.1 and 2.1.2 by replacing the reference to "verbal description" with "boundaries". Also, Amend Section 2.1.3 to clarify the initial reference to the Zoning Map as being to the paper map, and to establish that the parcel data in the Town of Hampton GIS mapping system as overlayed with the Zoning Map will be utilized for final determination as to zone lines rather than the currently referenced written description of boundaries.

Recommended by the Planning Board 7-0-0

## Article 12

Shall the Town of Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$27,151,600. Should this article be defeated, the default budget shall be \$26,507,097, which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law; or the governing body may hold one special Town Meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Not Recommended by the Budget Committee 7-2-0

Fiscal Impact Note (Finance Dept.) The proposed operating budget figure of \$27,151,600 is an increase of \$1,531,091 more than the budget amount adopted in 2014 of \$25,620,509. The net estimated 2015 tax impact of the proposed operating budget is \$0.55 per \$1,000 valuation (fifty-five point zero cents per thousand dollars of valuation). The default budget figure of \$26,507,097 is an increase of \$886,588 more than the budget amount adopted in 2014. The net estimated tax impact for the default budget is \$0.319 per \$1,000 valuation (thirty-one point nine cents per thousand dollars of valuation).

## Article 13

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Fire Fighters Local 2664, which calls for the following increases in salaries and benefits at the current staffing levels:

2015	\$71,905 (39 weeks) over 2014 level
2016	\$74,823 (52 weeks) over 2014 level
2017	\$16,952 (13 weeks) over 2015 level

And further to raise and appropriate the sum of \$71,905 to fund the cost items related to the Hampton Firefighters Local 2664 salaries and benefits for 2015. Such sum represents the

additional salaries and benefits (over the 2014 budget level) for the first year of the two years that are contained in an agreement between the Town of Hampton, by its Board of Selectman and the Firefighters Local 2664, pursuant to RSA 273-A. The total additional cost of the agreement for salaries and benefits over the 2014 budget level for two years is \$163,679? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$71,905 is .026 per \$1,000 valuation (two point six cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-1-1

#### Article 14

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Fire Department Supervisory Association Local 3017 (Fire Officers), which calls for the following increases in salaries and benefits at the current staffing levels:

2015 \$34,610 (39 weeks) over 2014 level

2016 \$45,063 (52 weeks) over 2014 level

2017 \$8,375 (13 weeks) over 2015 level

And further to raise and appropriate the sum of \$34,610 to fund the cost items related to the Hampton Fire Officers Local 3017 salaries and benefits for 2015. Such sum represents the additional salaries and benefits (over the 2014 budget level) for the first year of the two years that are contained in an agreement between the Town of Hampton, by its Board of Selectman and the Fire Officers Local 3017, pursuant to RSA 273-A. The total additional cost of the agreement for salaries and benefits over the 2014 budget level for two years is \$88,048? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$34,610 is .012 per \$1,000 valuation (one point two cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-1-1

#### Article 15

Shall the Town vote to raise and appropriate the sum of \$615,000 in accordance with the Long Range Capital Expenditures Program of the Town for the purchase of a Fire Engine/Pumper for the Hampton Fire Department to replace the 1988 Emergency One Pumper that will be disposed of by trade, competitive bidding sale or auction as directed by the Board of Selectmen in the best interests of the Town. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle purchase is made or by March 31, 2017, whichever is sooner? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$615,000 is \$0.221 per \$1,000 valuation (twenty-two point one cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-1-0



### Article 16

Shall the Town of Hampton vote to raise and appropriate the sum of \$320,000 for the purpose of making improvement to Exeter Road which shall include the shimming and overlaying of the road, and to include associated materials and labor necessary to do the work? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$320,000 is \$0.115 per \$1,000 valuation (eleven point five cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 10-4-0

### Article 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$449,156 for the purpose of replacing and upgrading a portion of the downtown drainage system consisting of 955 feet of old drainage pipe, 6 drain manholes, and 8 catch basins on Lafayette Road and High Street that will help mitigate flooding in the Lafayette Road and High Street area and to assist in obtaining Federal Emergency Management Administration (FEMA) funding for this project, and to authorize the Board of Selectmen to apply for, accept and expend for such purposes any funds from the State of New Hampshire, the Federal Government, and any private source, as may become available. This drainage work shall be publically bid. This article is contingent upon receiving at least \$149,156 in offsetting FEMA revenues to be applied against the total requested appropriation; if the off-setting revenues are not received or the public bids are in excess of the appropriation and the receipt of FEMA revenues prior to the setting of the tax rate for the calendar year 2015, then the appropriation contained in this article shall be null and void. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until this project is completed or by March 31, 2016, whichever is sooner? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$449,156.00 is \$0.161 per \$1,000 valuation (sixteen point one cent per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-0-1

### Article 18

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 to be added to the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting created for the purpose in accordance with the provisions of RSA 35? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$300,000 is \$0.108 per \$1,000 valuation (ten point eight cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-2-0



## Article 19

Shall the Town of Hampton vote to raise and appropriate the sum of \$267,649 for improvements to streets and sidewalks including Belmont Circle, Fairfield Drive, and Ruth Lane, and consisting of paving overlays, adjustments to structures to permit paving, repairs and replacements to drainage, curbing installation and improvements to Town parking areas and other Town streets and places, said appropriation to be offset by the State Highway Block Grant estimated to be \$267,649. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purposes of this article are completed or by March 31, 2020, whichever is sooner? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$267,649 is \$0.096 per \$1,000 valuation (nine point six cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-1-0

## Article 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$171,881 for the cost of Hampton's contribution to twenty (20) human service agencies in the Seacoast in amounts corresponding to the agencies' requests in the right hand column as follows:

<u>Human Service Agency</u>	<u>2014 Funding</u>	<u>2015 Funding Request</u>
A Safe Place	\$5,500	\$5,500
American Red Cross	1,000	2,000
Aids Response Seacoast	2,700	2,700
Area Home Care & Family Services	12,000	12,000
Big Brothers Big Sisters	6,500	8,000
Child and Family Services	6,000	6,000
Crossroads House	15,000	15,000
Families First Health & Support Center	10,000	10,000
Lamprey Health Sr. Trans. Program	4,200	4,200
New Generation Shelter	2,000	2,000
Retired & Senior Volunteer Program	1,800	1,800
Richie McFarland Children's Center	6,000	7,800
Rockingham Community Action	25,000	25,000
Rockingham Meals on Wheels	5,051	5,281
Seacoast Family Promise	2,500	2,500
Seacoast Mental Health Center	8,000	8,000
Seacoast Visiting Nurse	40,000	40,000
Seacoast Youth Services	2,500	2,500
Sexual Assault Services	2,000	2,000
Transportation Assit for Seniors (TASC)	6,400	9,600
Total	\$164,151.00	\$171,881.00

These twenty (20) human service agencies shall each be required to give a written report at the end of the calendar year 2015 to the Board of Selectmen highlighting what the funds were used for and

what the impact the funds had in assisting to achieve their goals and objectives? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$171,881 is \$0.062 per \$1,000 valuation (six point two cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 10-2-2

#### Article 21

Shall the Town of Hampton vote to raise and appropriate the sum of \$146,000 to engage the services of Vision Governmental Solutions to perform a Town-wide revaluation of property in the Town of Hampton as required by the State Constitution and the Department of Revenue Administration during the years 2015 and 2016. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the revaluation is completed or by March 31, 2017, whichever is sooner? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$146,000 is \$0.052 per \$1,000 valuation (five point two cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-0-1

#### Article 22

Shall the Town of Hampton vote to raise and appropriate the sum of \$148,326 for the following purposes of the Parks and Recreation Department: (a) reconstructing the Tuck Field access road for \$23,036; (b) the purchase of a scarifier for \$14,225; (c) the purchase of a replacement bus for the 10 year old bus used for recreational and Town activities for \$75,000; (d) re-roof and replace the siding on the Tuck Building for \$14,400; (e) replace the doors on the Tuck Building for \$4,165; (f) replace failing pieces of equipment at Kids Kingdom for \$17,500, all as determined by the Board of Selectmen, the Town Manager and the Director of Parks and Recreation, and to authorize the withdrawal of \$148,326 from the Recreation Infrastructure Special Revenue Fund established for the purpose under Article 44 of the 2007 Annual Town Meeting? (Majority vote required)

Fiscal Impact Note (Finance Dept.) No Tax impact.

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-2-0

#### Article 23

Shall the Town of Hampton vote to raise and appropriate the sum of \$126,812 for the purpose of making the following improvements to the Lane Memorial Library: a) to replace the fan coils and thermostats throughout the building; b) to replace the carpet on the first floor. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose of this article is completed or by March 31, 2017, whichever is sooner? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$126,812 is \$0.046 per \$1,000 valuation (four point six cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 11-2-1

#### Article 24

Shall the Town of Hampton vote to raise and appropriate the sum of \$99,520 for the purpose of funding an extra class of officer training beyond that which is already funded in the Police Department operating budget; and for said funds to pay for all costs associated with the recruiting, hiring, training, and equipping a group of part-time special police officers for the Hampton Police Department. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Part-time Special Police Officers Training is completed or by March 31, 2017, whichever is sooner?

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$99,520 is \$0.036 per \$1,000 valuation (three point six cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 13-0-1

#### Article 25

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to carry out all lawful functions allowed under federal, state and local criminal justice forfeiture programs and to authorize the withdrawal of that amount from the Police Forfeiture Special Revenue Fund created for the purpose under Article 55 of the 2003 Town Meeting? (Majority vote required)

Fiscal Impact Note (Finance Dept.) No Tax impact.

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 14-0-0

#### Article 26

Shall the Town of Hampton vote to raise and appropriate the sum of \$50,000 for the purpose of removing oversized and gradually dying pine trees at the Pine Grove Cemetery in order to protect the gravestones and abutting homes, damage having already occurred from such falling trees and branches; and such sum to be used by the Board of Selectmen under contract for the removal of the trees and restoration of the Cemetery caused by such removal, and to authorize the Board of Selectmen in consultation with the Cemetery Trustees, to contract the work for said purposes, and to authorize funding said appropriation through the withdrawal of \$50,000 from the principal in the Cemetery Burial Trust Fund, which has a principal balance of over \$500,000 generated from the sale by the Town of cemetery burial plots? (Majority vote required)

Fiscal Impact Note (Finance Dept.) No Tax impact.

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 14-0-0



#### Article 27

Shall the Town of Hampton vote to raise and appropriate the sum of \$37,000 to purchase and equip an Animal Control Vehicle for the Police Department, the current animal control vehicle to be sold or traded in, as deemed prudent by the Police Chief. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle purchase is made or by March 31, 2017, whichever is sooner? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$37,000 is \$0.013 per \$1,000 valuation (one point three cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-0-1

#### Article 28

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,650 generated from the sale of Town-owned cemetery lots and to authorize the transfer of such sum to the Cemetery Burial Trust Fund, the interest from this fund is withdrawn annually and deposited in the Town's general fund unassigned fund balance as an offset to the amount appropriated in the operating budget for the maintenance of Cemeteries? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$10,650 is \$0.004 per \$1,000 valuation (four tenths of one cent per thousand dollars of valuation.)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-1-0

#### Article 29

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,000 to be placed in the Hampton Conservation Commission Land Acquisition Fund; this fund is used to "acquire, maintain, improve, protect or limit the future use of, or otherwise conserve and properly utilize," open spaces and conservation easements in Hampton in accordance with RSA 36-A:4? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$10,000 is \$0.004 per \$1,000 valuation (four tenths of one cent per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 11-3-0

#### Article 30

Shall the Town of Hampton vote to accept the provisions of RSA 289:2-a, Chapter 71 of the Acts of 2014, directing that the funds received from the sale of cemetery lots be forwarded directly to the Trustees of the Trust Fund, with notice of such forwarding being provided to the Finance Department, and said funds shall be deposited into the Cemetery Burial Trust Fund account held by the Trustees of the Trust Funds for the maintenance of cemeteries under RSA 31:19-a? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

### Article 31

Shall the Town of Hampton vote to amend the permit fee in Section 167-37, B of the Fire Prevention Ordinance, in the Code of the Town of Hampton, Section 167-37 Sprinkler/standpipe systems by deleting the words "Permit fee of \$40 per structure" and substituting therefor the words "Permit fees shall be in accordance with fees set by the Board of Selectmen following a public hearing in accordance with the provisions of RSA 41:9-a as previously accepted by the Town Meeting," so that fees will be established in accordance with prior votes of the Town and in a manner that is representative of the Town's cost in providing the service? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

### Article 32

Shall the Town of Hampton vote, pursuant to RSA 35:9-a, II (which became effective July 26, 2014), to authorize the Trustees of the Trust Funds, without further action of the Town Meeting, to charge any expenses incurred for professional banking or brokerage assistance for capital reserve funds in their custody as authorized in RSA Chapter 35, against the capital reserve funds involved, such authority to remain in effect until rescinded by a vote of the Town Meeting, which said vote to rescind such authority shall not occur within 5 years of the adoption of this article; if this warrant article passes, then the \$1,500 appropriation in the operating budget for the expenses for professional banking or brokerage assistance for the Town's capital reserve funds in 2015 shall not be expended? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$1,500 is less than \$0.001 per \$1,000 valuation (less than one tenth of one cent per thousand dollars of valuation.)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 11-3-0

### Article 33

Shall the Town of Hampton vote to

Establish a Town Forest in accordance with RSA 31:110 to consist of land already owned by the Town and known as the "Twelve Shares", and

Establish a Town Forestry Committee that shall be the Conservation Commission and the Tree Warden as an ex-officio member in accordance with RSA 31:112, and

Establish a Forest Maintenance Fund. Funds appropriated for establishing and maintaining the Town Forest and from the proceeds of timber harvesting in the Town Forest shall be placed in the Forest Maintenance Fund, and said funds shall not be a part of the general fund, and shall be allowed to accumulate from year to year in accordance with RSA 31:113? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

#### **Article 34**

Shall the Town of Hampton vote to authorize the withdrawal of the Town from the Southeast Regional Refuse Disposal District in ratification of the Town's vote on March 12, 2013 under Article 25 and approved by vote of the Solid Waste District Executive Committee on June 11, 2014 and to approve the withdrawal agreement with the District as signed by the Board of Selectmen? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

#### **Article 35**

"Are you in favor of abolishing the Heritage Commission as proposed by the Board of Selectmen"? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

#### **Article 36**

Shall the Town of Hampton vote to amend the Taxi Ordinance adopted on March 9, 2010 and amended on March 12, 2013 as follows:

Amend Section § 448-15 Insurance in the Code of the Town of Hampton by

Striking all of Subsection A that reads "The Commercial Auto Policy with personal injury coverage (Bodily injury and Property Damage) shall not be less than one million dollars Combined Single Limit (\$1,000,000), or a combination of a Commercial Auto policy and Excess Liability policy with Split Limit coverage totaling not less than one million dollars (\$1,000,000). Medical coverage shall not be less than \$5,000 per person; and

substituting therefor the following new Subsection A "The Commercial Auto Policy with personal injury coverage (Bodily Injury and Property Damage) shall not be less than five hundred thousand dollars Combined Single Limit (\$500,000), or a combination of a Commercial Auto Policy and Excess Liability Policy with Split Limit Coverage totaling not less than five hundred thousand dollars (\$500,000). Medical coverage shall not be less than \$5,000 per person."? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

#### **Article 37**

Shall the Town of Hampton vote to amend its Noise Ordinance as follows:

Amend § 328-5 Hours of Construction Work in the Code of the Town of Hampton by adding in the first line after "Except for emergencies" add the words "and municipal vehicles or vehicles contracted by the Town to sweep streets, beach rakings, and collect solid waste and recycling materials,"? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0



### Article 38

On petition of Norman R. Hurley and 200 registered voters, to see if the town will vote to rescind the \$400,000 from the non-lapsing fund created by Article 15 of the 2014 town meeting, and further to raise and appropriate the sum of \$650,000 for the purpose of repairing and/or rebuilding the Grist Mill Dam, also known as Mill Pond Dam; \$400,000 of this amount is to come from the town's unassigned fund balance, and \$250,000 from taxation for 2015 only. Additionally, to authorize the Board of Selectmen to apply for, accept, and expend for said purposes any funds from the State of New Hampshire, the federal government, and any private source, as they may become available, which funds shall reduce the amount to be raised by taxation? This shall be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the repair or rebuilding of the Grist Mill Dam is completed or until March 31, 2019, whichever is sooner. The repair will be done to comply with the New Hampshire Department of Environmental Services' Letter of Deficiency dated July 11, 2012. *If this Article passes, it will save a 328-year-old historic town dam, pond, and fresh water wildlife habitat, and increase the flood control for the Town of Hampton.*

Fiscal Impact Note (Finance Department) The estimated 2015 tax impact on \$250,000 is 0.0899 per \$1000 valuation (eight point nine cents per thousand dollars of valuation.) [Note: This fiscal note was submitted with the warrant article.]

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$250,000 is \$0.090 per \$1,000 valuation (nine point zero cents per thousand dollars of valuation.)

Recommended by the Board of Selectmen 4-1-0  
Not Recommended by the Budget Committee 8-4-2

### Article 39

On the Petition of Kate Pratt and at least twenty five other registered voters of the Town of Hampton, shall the Town of Hampton raise and appropriate the amount of \$75,000 to help defray the costs of constructing a tower to house the Town Clock and to carry out repairs and maintenance to the Clock. Such funds raised by this article to be used along with an equivalent amount of privately raised funds that have been raised and currently in the Town's possession to complete the work. The contract for the construction of tower will be directed to Robert Gray Construction per its proposal dated May 31, 2013. This shall be a non-lapsing account per 32:7, VI and will not lapse until the earlier of: i) all funds raised by this Article being expended for the construction, repair or maintenance of the tower and clock, or ii) December 31, 2020? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$75,000 is \$0.027 per \$1,000 valuation (two point seven cents per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0  
Not Recommended by the Budget Committee 10-4-0

#### Article 40

On petition of Ute Pineo and 25 other legal voters of the Town of Hampton, shall the Town vote to raise and appropriate \$5,000.00 as a one time donation to the Hampton Committee to help defray the costs to bring the Vietnam Veterans Moving Memorial Wall to Hampton Beach.

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$5,000 is \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation).

Recommended by the Board of Selectmen 5-0-0  
Not Recommended by the Budget Committee 7-5-2

#### Article 41

Art: Erect solar panels on the closed land fill site to generate electricity

On the petition of Sunny Kravitz and at least 25 Hampton registered voters, shall the Town of Hampton at no cost to the Town, seek information and proposals as to the feasibility of erecting a Mega KW solar array on the closed land fill site to generate electricity.

The goal is to reduce the cost of electricity for the Waste Water Treatment Plant and municipal buildings from a renewable source of energy. (a majority vote required).

Recommended by the Board of Selectmen 4-0-1

#### Article 42

By petition to see if the Town of Hampton will vote to raise and appropriate \$1,250 for the Child Advocacy Center for Rockingham County, which provides a safe environment for the evaluation of alleged child abuse for children through the collaboration of community partners.

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$1,250 is less than \$0.001 per \$1,000 valuation (less than one tenth of one cent per thousand dollars of valuation.)

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 13-0-1

#### Article 43

On the petition of John Nyhan and at least 25 Hampton registered voters, shall the Town of Hampton raise and appropriate \$3,000 to pay Experience Hampton Inc, the organizer of the 2010 to 2014 Hampton Christmas Parades, to help defray the expenses of the 2015 Christmas Parade and related activities? (Majority vote required)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact \$3,000 is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation.)

Recommended by the Board of Selectmen 5-0-0  
Recommended by the Budget Committee 14-0-0



#### Article 44

On petition of 25 or more registered voters, shall the Town of Hampton vote to raise and appropriate the sum of up to \$40,000 to enable the Hampton Cemetery Trustees to purchase a new  $\frac{3}{4}$  ton four wheel drive pickup with plow for cemetery maintenance and to authorize funding said appropriation through the withdrawal of up to \$40,000 from the principal in the Cemetery Burial Trust Fund, which has a principal balance of over \$500,000 generated from the sale of Town of Hampton cemetery burial plots so that there will be no additional cost to taxpayers?

Fiscal Impact Note (Finance Dept.) No Tax impact.

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-1-0

#### Article 45

On petition of 25 or more registered voters to see if the Town will vote to increase the annual salary rate of the Town Clerk from \$55,219 to \$60,188 per annum, effective April 1, 2015, and to raise and appropriate the sum of \$3,726.75 to cover the increased amount from April 1, 2015 to December 31, 2015 that is not contained within the operating or default budget amounts in Article 12.

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$3,726.75 is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation.)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 14-0-0

#### Article 46

On the petition of John and Judith Doherty, and at least 25 Hampton registered voters, shall the Town of Hampton vote to remove deed restriction number 4 relating to allowing only one single-family dwelling to be placed on the lot, for the limited purpose of allowing the owners of two seasonal dwellings at 3 Toppan Street (Hampton tax map number 131, lot number 502 now known as Tax Map 132 Lot 7) to replace one existing and failing seasonal dwelling with properly built year-round dwelling, such that the owners can relocate and retire to the Town of Hampton. The new dwelling will meet all local building and zoning codes. There are currently two dwellings on said lot. Further to authorize and direct the Selectmen to execute, deliver and record notice of this vote at the Rockingham County Registry of Deeds at no extra cost to the Town? (Majority vote required).

Not Recommended by the Board of Selectmen 4-0-1

#### Article 47

On petition of Jay Diener and 25 registered voters in Hampton, shall the Town of Hampton vote to raise and appropriate up to the sum of \$90,000 for the purpose of rebuilding the collapsed Ice Pond dam, including stop-log gates that can be removed and replaced to allow the Pond to be used for storm water storage in the event of major rain storms? The Hampton Conservation Commission has committed \$40,000 toward the final cost estimate of \$130,000 for rebuilding the



dam, and has paid for the engineering study and design of the replacement dam, both of which have been completed. We will be looking for donations from individuals and outside organizations to help reduce the \$90,000 needed from the Town to complete this project. (Majority vote required.)

Fiscal Impact Note (Finance Dept.) The estimated 2015 tax impact on \$90,000 is \$0.032 per \$1,000 valuation (three point two cents per thousand dollars of valuation).

Not Recommended by the Board of Selectmen 5-0-0

Not Recommended by the Budget Committee 14-0-0

#### **Article 48**

On petition of Nathan Page and (25) twenty five or more registered voters of Hampton, shall the Town of Hampton reduce the number of at-large members serving on the Hampton Municipal Budget Committee to 6 (not including representatives from other Boards) as provided under RSA 32:15-IV? This change will take place via attrition as terms expire beginning in 2016, until the number of at-large members of the Committee reaches 6. Subsequently, annual elections will be held to maintain the membership of the Municipal Budget Committee at 6 at-large members.

Recommended by the Board of Selectmen 4-1-0

#### **Article 49**

Upon Petition of at least twenty-five (25) legal voters of the Town of Hampton, New Hampshire, to see if the Town will vote to modify restriction #3 in those deeds recorded at Book 2579, Page 2377, Book 2591, Page 1378, Book 4721, Page 2612, and Book 4721, Page 2616 to permit fencing no higher than six (6) feet on that property located at 14, 16-20, 22 and 26 N Street shown as Lots 114, 115, 116 and 117 on Tax Map 293.

Recommended by the Board of Selectmen 4-1-0

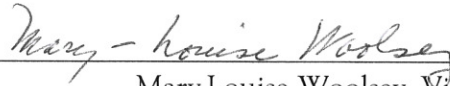
Town of Hampton 2015 Warrant

Given under our hands and seals this 22<sup>ND</sup> day of January, in the Year of our Lord Two Thousand Fifteen

BOARD OF SELECTMEN



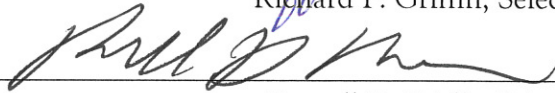
Philip W. Bean, Chairman



Mary-Louise Woolsey, Vice Chairman



Richard P. Griffin, Selectman

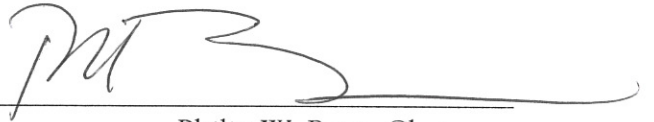


Russell D. Bridle, Selectman

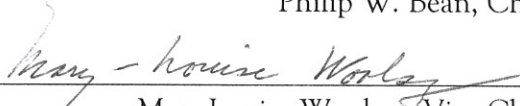


James A. Waddell, Selectman

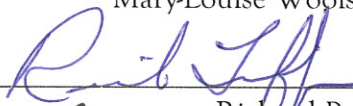
A true copy of the Warrant - Attest



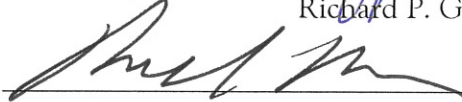
Philip W. Bean, Chairman



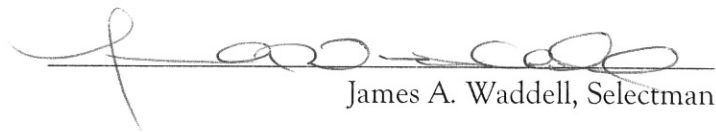
Mary-Louise Woolsey, Vice Chairman



Richard P. Griffin, Selectman



Russell D. Bridle, Selectman



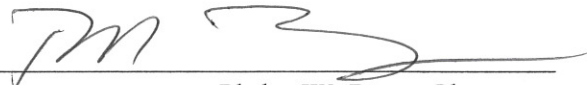
James A. Waddell, Selectman

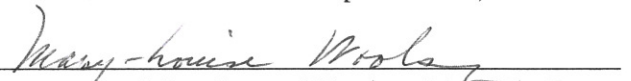
Town of Hampton 2015 Warrant

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the United States Post Office, the Town

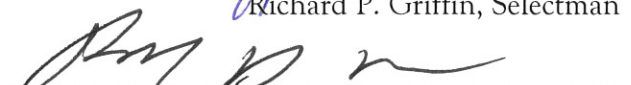
Offices, and the Lane Memorial Library, being public places in said Town of Hampton on the  
28<sup>th</sup> day of January 2015.


BOARD OF SELECTMEN

  
Philip W. Bean, Chairman

  
Mary-Louise Woolsey, Vice Chairman

  
Richard P. Griffin, Selectman

  
Russell D. Bridle, Selectman

  
James A. Waddell, Selectman

STATE OF NEW HAMPSHIRE

January, 22 2015

Rockingham, ss

Personally appeared the above named Selectmen of the Town of Hampton and swore that the above was true and to the best of their knowledge and belief.

  
Before me,

Notary Public  
My Commission expires:

**FREDERICK W. WELCH, Notary Public**  
**My Commission Expires April 18, 2017**





New Hampshire  
Department of  
Revenue Administration

2015  
MS-737

Draft Budget - Not for  
Official Posting

## Budget of the Town of Hampton

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: 1/23/15

For Assistance Please Contact the NH DRA Municipal and Property Division  
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

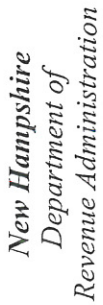
### BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Joe Grzybowski	
Timothy "Citizen" Jones	
Glenn Farnell	
RICHARD REWIS	
Stephan LaBranche	
Michael Plouffe	
Michael Pierce	
Eileen Latimer Chair	
Brian W. LaPham	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487



2015  
MS-737

## Draft Budget - Not for Official Posting

# Budget of the Town of Hampton

Form Due Date: 20 Days after the Town Meeting

**THIS BUDGET SHALL BE POSTED WITH THE WARRANT**

This form was posted with the warrant on:

**For Assistance Please Contact the NH DRA Municipal and Property Division**  
**P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>**

## BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O.BOX 487, CONCORD, NH 03302-0487



# Draft Budget - Not for Official Posting

## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	12	\$171,925	\$0	\$273,239	\$0	\$271,639	\$0
4140-4149	Election, Registration, and Vital Statistics	12	\$233,127	\$0	\$247,604	\$0	\$228,435	\$0
4150-4151	Financial Administration	12	\$882,188	\$0	\$982,361	\$0	\$968,633	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	12	\$238,536	\$0	\$186,364	\$0	\$190,374	\$0
4155-4159	Personnel Administration	12	\$2,721,584	\$0	\$2,975,795	\$0	\$2,934,795	\$0
4191-4193	Planning and Zoning	12	\$117,511	\$0	\$143,412	\$0	\$142,789	\$0
4194	General Government Buildings	12	\$100,055	\$0	\$105,041	\$0	\$100,055	\$0
4195	Cemeteries	12	\$126,271	\$0	\$125,351	\$0	\$122,050	\$0
4196	Insurance	12	\$3,659,894	\$0	\$3,872,702	\$0	\$3,509,269	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	12	\$89,089	\$0	\$74,904	\$0	\$74,250	\$0
<b>Public Safety</b>								
4210-4214	Police	12	\$4,011,937	\$0	\$4,102,612	\$0	\$3,942,514	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	12	\$3,402,267	\$0	\$3,515,317	\$0	\$3,379,568	\$0
4240-4249	Building Inspection	12	\$212,387	\$0	\$221,324	\$0	\$215,939	\$0
4290-4298	Emergency Management	12	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0
4299	Other (Including Communications)	12	\$475,600	\$0	\$486,904	\$0	\$486,904	\$0
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets</b>								
4311	Administration	12	\$1,374,211	\$0	\$1,506,153	\$0	\$1,396,508	\$0
4312	Highways and Streets	12	\$651,570	\$0	\$440,930	\$0	\$381,570	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	12	\$204,000	\$0	\$215,000	\$0	\$204,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0



Sanitation									
4321	Administration	12	\$1,361,257	\$0	\$1,490,205	\$0	\$1,395,046	\$0	\$0
4323	Solid Waste Collection	12	\$570,196	\$0	\$535,079	\$0	\$560,987	\$0	\$0
4324	Solid Waste Disposal	12	\$984,624	\$0	\$1,065,779	\$0	\$1,025,640	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	12	\$0	\$0	\$289,000	\$0	\$204,000	\$0	\$0
Water Distribution and Treatment									
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric									
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health									
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	12	\$159,878	\$0	\$162,772	\$0	\$164,029	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Welfare									
4441-4442	Administration and Direct Assistance	12	\$56,885	\$0	\$53,721	\$0	\$53,721	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$189,151	\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation									
4520-4529	Parks and Recreation	12	\$332,029	\$0	\$269,220	\$0	\$252,400	\$0	\$0
4550-4559	Library	12	\$825,283	\$0	\$848,132	\$0	\$848,133	\$0	\$0
4583	Patriotic Purposes	12	\$1,800	\$0	\$2,000	\$0	\$1,800	\$0	\$0
4589	Other Culture and Recreation	12	\$3,500	\$0	\$500	\$0	\$500	\$0	\$0
Conservation and Development									
4611-4612	Administration and Purchasing of Natural Resources	12	\$33,252	\$0	\$32,740	\$0	\$32,620	\$0	\$0
4619	Other Conservation		\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service									
4711	Long Term Bonds and Notes - Principal	12	\$2,158,760	\$0	\$2,452,275	\$0	\$2,452,275	\$0	\$0

4721	Long Term Bonds and Notes - Interest	12	\$890,038	\$0	\$827,597	\$0	\$827,597	\$0
4723	Tax Anticipation Notes - Interest	12	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$385,000	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$28,678	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$400,000	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$27,073,483</b>	<b>\$0</b>	<b>\$27,515,033</b>	<b>\$0</b>	<b>\$26,379,040</b>	<b>\$0</b>



# Draft Budget - Not for Official Posting

## Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	32	\$0	\$0	\$1,500	\$0	\$1,500	\$0
4152	Revaluation of Property	21	\$0	\$0	\$146,000	\$0	\$146,000	\$0
4210-4214	Police	24	\$0	\$0	\$99,520	\$0	\$99,520	\$0
4312	Highways and Streets	19	\$0	\$0	\$267,649	\$0	\$267,649	\$0
4312	Highways and Streets	16	\$0	\$0	\$320,000	\$0	\$320,000	\$0
4414	Pest Control	27	\$0	\$0	\$37,000	\$0	\$37,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	42	\$0	\$0	\$1,250	\$0	\$0	\$0
4550-4559	Library	23	\$0	\$0	\$126,812	\$0	\$126,812	\$0
4589	Other Culture and Recreation	40	\$0	\$0	\$5,000	\$0	\$0	\$0
4589	Other Culture and Recreation	43	\$0	\$0	\$3,000	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	15	\$0	\$0	\$615,000	\$0	\$615,000	\$0
4909	Improvements Other than Buildings	39	\$0	\$0	\$75,000	\$0	\$0	\$0
4909	Improvements Other than Buildings	17	\$0	\$0	\$449,156	\$0	\$449,156	\$0
4909	Improvements Other than Buildings	38	\$0	\$0	\$650,000	\$0	\$0	\$0
4912	To Special Revenue Fund	29	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4913	To Capital Projects Fund	18	\$0	\$0	\$300,000	\$0	\$300,000	\$0
Special Articles Recommended			\$0	\$0	\$3,106,887	\$0	\$2,372,637	\$0

## Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	13	\$0	\$0	\$71,905	\$0	\$71,905	\$0
Purpose:								



0000-0000	Collective Bargaining	14	\$0	\$0	\$34,610	\$0	\$34,610	\$0
	<b>Purpose:</b>							
4140-4149	Election, Registration, and Vital Statistics	45	\$0	\$0	\$3,726	\$0	\$0	\$0
	<b>Purpose:</b>							
4195	Cemeteries	26	\$0	\$0	\$50,000	\$0	\$50,000	\$0
	<b>Purpose:</b>							
4195	Cemeteries	44	\$0	\$0	\$40,000	\$0	\$0	\$0
	<b>Purpose:</b>							
4210-4214	Police	25	\$0	\$0	\$90,000	\$0	\$90,000	\$0
	<b>Purpose:</b>							
4415-4419	Health Agencies, Hospitals, and Other	20	\$0	\$0	\$171,881	\$0	\$171,881	\$0
	<b>Purpose:</b>							
4520-4529	Parks and Recreation	22	\$0	\$0	\$148,326	\$0	\$148,326	\$0
	<b>Purpose:</b>							
4619	Other Conservation	47	\$0	\$0	\$90,000	\$0	\$0	\$0
	<b>Purpose:</b>							
4916	To Expendable Trusts/Fiduciary Funds	28	\$0	\$0	\$10,500	\$0	\$10,500	\$0
	<b>Purpose:</b>							
<b>Individual Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$710,948</b>	<b>\$0</b>	<b>\$577,222</b>	<b>\$0</b>

# Draft Budget - Not for Official Posting

## Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes	12	\$0	\$240,000	\$240,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	12	\$0	\$375,000	\$375,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	12	\$0	\$8,000	\$8,000
3220	Motor Vehicle Permit Fees	12	\$0	\$2,757,300	\$2,757,300
3230	Building Permits	12	\$0	\$200,000	\$200,000
3290	Other Licenses, Permits, and Fees	12	\$0	\$31,600	\$31,600
3311-3319	From Federal Government		\$0	\$0	\$0
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	12	\$0	\$660,000	\$660,000
3353	Highway Block Grant	12, 19	\$0	\$535,299	\$267,650
3354	Water Pollution Grant	12	\$0	\$223,029	\$223,029
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	12	\$0	\$62,950	\$62,950
3379	From Other Governments	17	\$0	\$149,156	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	12	\$0	\$574,742	\$574,742
3409	Other Charges	12	\$0	\$436,000	\$436,000
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	12	\$0	\$125	\$125
3502	Interest on Investments		\$0	\$0	\$0



3503-3509	Other	12	\$0	\$420,800	\$420,800
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	22, 25	\$0	\$238,326	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	12, 26, 44	\$0	\$700,000	\$610,000
3917	From Conservation Funds		\$0	\$0	\$0
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	38	\$0	\$400,000	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$8,012,327</b>	<b>\$6,867,196</b>



# Draft Budget - Not for Official Posting

## Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$26,047,282	\$27,515,033	\$26,379,040
Special Warrant Articles Recommended	\$1,350,628	\$3,106,887	\$2,372,637
Individual Warrant Articles Recommended	\$466,846	\$710,948	\$577,222
TOTAL Appropriations Recommended	\$27,864,756	\$31,332,868	\$29,328,899
Less: Amount of Estimated Revenues & Credits	\$6,673,503	\$8,012,327	\$6,867,196
Estimated Amount of Taxes to be Raised	\$21,191,253	\$23,320,541	\$22,461,703



## Default Budget: Hampton

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: <<DATE>> 1/23/15

For Assistance Please Contact:  
NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Philip Bean	Chairman	
Mary-Louise Wilby	Vice-Chair	
Richard Griffin	Selectman	
Russell Bridle	Selectman	
James Wadbell	Selectman	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487



Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0			\$0
4130-4139	Executive	\$0			\$271,639
4140-4149	Election, Registration, and Vital Statistics	\$0			\$228,435
4150-4151	Financial Administration	\$0			\$978,633
4152	Revaluation of Property	\$0			\$0
4153	Legal Expense	\$0			\$207,874
4155-4159	Personnel Administration	\$0			\$2,934,795
4191-4193	Planning and Zoning	\$0			\$142,789
4194	General Government Buildings	\$0			\$100,055
4195	Cemeteries	\$0			\$122,460
4196	Insurance	\$0			\$3,509,269
4197	Advertising and Regional Association	\$0			\$0
4199	Other General Government	\$0			\$74,250
<b>Public Safety</b>					
4210-4214	Police	\$0			\$3,965,226
4215-4219	Ambulance	\$0			\$0
4220-4229	Fire	\$0			\$3,385,000
4240-4249	Building Inspection	\$0			\$216,348
4290-4298	Emergency Management	\$0			\$1,000
4299	Other (Including Communications)	\$0			\$486,904
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0			\$0
<b>Highways and Streets</b>					
4311	Administration	\$0			\$1,408,703
4312	Highways and Streets	\$0			\$416,570
4313	Bridges	\$0			\$0
4316	Street Lighting	\$0			\$204,000
4319	Other	\$0			\$0
<b>Sanitation</b>					
4321	Administration	\$0			\$1,402,342
4323	Solid Waste Collection	\$0			\$575,442
4324	Solid Waste Disposal	\$0			\$1,027,260
4325	Solid Waste Cleanup	\$0			\$0
4326-4329	Sewage Collection, Disposal and Other	\$0			\$204,000
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0			\$0
4332	Water Services	\$0			\$0
4335-4339	Water Treatment, Conservation and Other	\$0			\$0
<b>Electric</b>					
4351-4352	Administration and Generation	\$0			\$0
4353	Purchase Costs	\$0			\$0
4354	Electric Equipment Maintenance	\$0			\$0
4359	Other Electric Costs	\$0			\$0
<b>Health</b>					
4411	Administration	\$0			\$0
4414	Pest Control	\$0			\$164,772



4415-4419	Health Agencies, Hospitals, and Other	\$0			\$0
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$0			\$53,721
4444	Intergovernmental Welfare Payments	\$0			\$0
4445-4449	Vendor Payments and Other	\$0			\$0
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$0			\$252,684
4550-4559	Library	\$0			\$848,133
4583	Patriotic Purposes	\$0			\$1,800
4589	Other Culture and Recreation	\$0			\$500
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$0			\$32,620
4619	Other Conservation	\$0			\$0
4631-4632	Redevelopment and Housing	\$0			\$0
4651-4659	Economic Development	\$0			\$0
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$0			\$2,452,275
4721	Long Term Bonds and Notes - Interest	\$0			\$827,598
4723	Tax Anticipation Notes - Interest	\$0			\$10,000
4790-4799	Other Debt Service	\$0			\$0
<b>Capital Outlay</b>					
4901	Land	\$0			\$0
4902	Machinery, Vehicles, and Equipment	\$0			\$0
4903	Buildings	\$0			\$0
4909	Improvements Other than Buildings	\$0			\$0
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0			\$0
4913	To Capital Projects Fund	\$0			\$0
4914A	To Proprietary Fund - Airport	\$0			\$0
4914E	To Proprietary Fund - Electric	\$0			\$0
4914S	To Proprietary Fund - Sewer	\$0			\$0
4914W	To Proprietary Fund - Water	\$0			\$0
4915	To Capital Reserve Fund	\$0			\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0			\$0
4917	To Health Maintenance Trust Funds	\$0			\$0
4918	To Non-Expendable Trust Funds	\$0			\$0
4919	To Agency Funds	\$0			\$0
<b>Total Appropriations</b>		<b>\$0</b>			<b>\$26,507,097</b>

Explanation for Increases and Decreases	
Account	Explanation